

1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$39,496,806.82	-\$6,565,486.23	\$32,931,320.59	\$12,446,621.53	\$12,446,621.53	\$20,484,699.06
1.2.6	Policía Municipal Preventiva	\$20,834,689.00	\$0.00	\$20,834,689.00	\$14,471,840.89	\$14,471,840.89	\$6,362,848.11
1.2.7	Tesorería	\$0.00	\$6,849,108.04	\$6,849,108.04	\$5,444,139.78	\$5,444,139.78	\$1,404,968.26
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$115,008,362.73	\$1,388,572.27	\$116,396,935.00	\$73,084,206.32	\$73,084,206.32	\$43,312,728.68




LIC. LUIS DANIEL LAGUNES MARÍN
 PRESIDENTE MUNICIPAL
 SAN RAFAEL, VER.




C. YARITZA MENDOZA HERNÁNDEZ
 SINDICA


 H. AYUNTAMIENTO CONSTITUCIONAL
 SAN RAFAEL, VER.
 2018-2021
SINDICATURA

LIC. OSCAR ALBERTO DELGADO MENDEZ
 REGIDOR


L.A.E. KARLA LILIANA MARTÍNEZ TORALES
 TESORERA


 H. AYUNTAMIENTO CONSTITUCIONAL
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TESORERÍA