

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$54,337,483.42	\$2,376,821.85	\$56,714,305.27	\$25,809,385.44	\$25,809,385.44	\$30,904,919.83
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$6,705,827.92	\$1,247,928.00	\$7,953,755.92	\$4,471,724.58	\$3,721,724.58	\$3,482,031.34
1.1.2 Sindicatura	\$1,054,008.75	\$199,221.00	\$1,253,229.75	\$566,639.21	\$566,639.21	\$686,590.54
1.1.3 Regiduría	\$845,666.50	\$190,000.00	\$1,035,666.50	\$459,882.39	\$459,882.39	\$575,784.11
1.1.4 Secretaría del ayuntamiento	\$1,615,684.51	\$557,622.89	\$2,173,307.40	\$1,086,608.31	\$1,086,608.31	\$1,086,699.09
1.1.5 Organo de Control Interno	\$569,718.50	\$40,999.00	\$610,717.50	\$251,029.41	\$251,029.41	\$359,688.09
1.1.6 Organos Auxiliares	\$147,414.25	\$0.00	\$147,414.25	\$44,005.08	\$44,005.08	\$103,409.17
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$100,000.00	\$100,000.00	\$200,000.00	\$84,769.86	\$84,769.86	\$115,230.14
1.2.2 Desarrollo Económico	\$555,844.25	\$1,444.92	\$557,289.17	\$315,313.84	\$315,313.84	\$241,975.33
1.2.3 Desarrollo social	\$22,643,263.03	\$1,215,039.19	\$23,858,302.22	\$11,563,638.02	\$11,563,638.02	\$12,294,664.20
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$8,099,008.97	-\$377,815.00	\$7,721,193.97	\$2,377,217.53	\$3,127,217.53	\$5,343,976.44
1.2.6 Policía Municipal Preventiva	\$956,329.29	\$415,032.00	\$1,371,361.29	\$557,601.22	\$557,601.22	\$813,760.07
1.2.7 Tesorería	\$11,044,717.45	-\$1,212,650.15	\$9,832,067.30	\$4,030,955.99	\$4,030,955.99	\$5,801,111.31
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$56,489,952.45	\$2,255,882.13	\$58,745,834.58	\$13,391,764.58	\$13,391,764.58	\$45,354,070.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$36,507,844.45	\$2,227,949.89	\$38,735,794.34	\$5,586,497.89	\$5,586,497.89	\$33,149,296.45
1.2.6 Policía Municipal Preventiva	\$19,982,108.00	-\$1,634,537.88	\$18,347,570.12	\$7,225,306.29	\$7,225,306.29	\$11,122,263.83
1.2.7 Tesorería	\$0.00	\$1,662,470.12	\$1,662,470.12	\$579,960.40	\$579,960.40	\$1,082,509.72
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$110,827,435.87	\$4,632,703.98	\$115,460,139.85	\$39,201,150.02	\$39,201,150.02	\$76,258,989.83



LIC. LUIS DANIEL LAGUNES MARÍN
PRESIDENTE MUNICIPAL

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L.A.E. KARLA LILIANA MARTÍNEZ TORALES
TESORERA