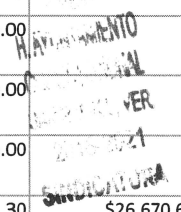
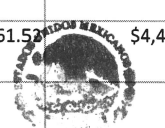
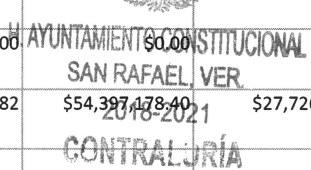
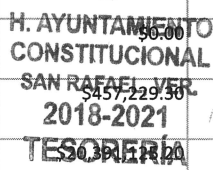


Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$57,086,832.24	\$1,158,342.47	\$58,245,174.71	\$38,768,402.66	\$38,768,402.66	\$19,476,772.05
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$5,463,102.86	\$1,176,619.58	\$6,639,722.44	\$4,278,074.26	\$4,278,074.26	\$2,361,648.18
1.1.2 Sindicatura	\$1,317,037.18	-\$33,782.45	\$1,283,254.73	\$827,575.52	\$827,575.52	\$455,679.21
1.1.3 Regiduría	\$1,312,676.31	-\$88,410.89	\$1,224,265.42	\$784,879.56	\$784,879.56	\$439,385.86
1.1.4 Secretaría del ayuntamiento	\$2,811,723.51	\$123,264.37	\$2,934,987.88	\$1,917,962.07	\$1,917,962.07	\$1,017,025.81
1.1.5 Organismo de Control Interno	\$823,676.98	-\$142,286.20	\$681,390.78	\$385,512.89	\$385,512.89	\$295,877.89
1.1.6 Organos Auxiliares	\$155,485.14	-\$60,000.00	\$95,485.14	\$66,007.76	\$66,007.76	\$29,477.38
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$23,000.00	-\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$751,448.40	-\$99,945.30	\$651,503.10	\$457,229.30	\$457,229.30	\$194,273.80
1.2.3 Desarrollo social	\$24,955,868.63	\$2,389,811.48	\$27,345,680.11	\$20,391,125.20	\$20,391,125.20	\$6,954,554.91
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$7,004,139.96	-\$1,026,876.32	\$5,977,263.64	\$3,530,674.43	\$3,530,674.43	\$2,446,589.21
1.2.6 Policía Municipal Preventiva	\$2,566,328.71	-\$1,180,057.21	\$1,386,271.50	\$552,700.15	\$552,700.15	\$833,571.35
1.2.7 Tesorería	\$9,902,344.56	\$123,005.41	\$10,025,349.97	\$5,576,661.52	\$5,576,661.52	\$4,448,688.45
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$53,966,566.58	\$430,611.82	\$54,397,178.40	\$27,726,521.30	\$27,726,521.30	\$26,670,657.10
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$33,420,036.58	\$428,570.56	\$33,848,607.14	\$14,367,858.58	\$14,367,858.58	\$19,480,748.56
1.2.6 Policía Municipal Preventiva	\$20,546,530.00	\$0.00	\$20,546,530.00	\$13,358,130.28	\$13,358,130.28	\$7,188,399.72
1.2.7 Tesorería	\$0.00	\$2,041.26	\$2,041.26	\$532.44	\$532.44	\$1,508.82
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>II. Total de Egreso</b>	<b>\$111,053,398.82</b>	<b>\$1,588,954.29</b>	<b>\$112,642,353.11</b>	<b>\$66,494,923.96</b>	<b>\$66,494,923.96</b>	<b>\$46,147,429.15</b>



LIC. LUIS DANIEL LAGUNES MARIN  
PRESIDENTE MUNICIPAL



C. YARITZA MENDOZA HERNÁNDEZ  
SINDICA



LIC. OSCAR ALBERTO DELGADO MENDEZ  
REGIDOR

L.A.E. KARLA LILIANA MARTÍNEZ TORALES  
TESORERA

H. AYUNTAMIENTO CONSTITUCIONAL SAN RAFAEL, VER. 2018-2021 TESORERÍA