

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$57,086,832.24	\$2,987.05	\$57,089,819.29	\$12,415,870.84	\$12,415,870.84	\$44,673,948.45
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$5,463,102.86	\$610,507.21	\$6,073,610.07	\$1,317,797.48	\$1,317,797.48	\$4,755,812.59
1.1.2 Sindicatura	\$1,317,037.18	\$24,500.00	\$1,341,537.18	\$290,029.06	\$290,029.06	\$1,051,508.12
1.1.3 Regiduría	\$1,312,676.31	\$18,000.00	\$1,330,676.31	\$253,270.05	\$253,270.05	\$1,077,406.26
1.1.4 Secretaría del ayuntamiento	\$2,811,723.51	\$15,000.00	\$2,826,723.51	\$526,750.80	\$526,750.80	\$2,299,972.71
1.1.5 Organismo de Control Interno	\$823,676.98	\$3,680.00	\$827,356.98	\$123,323.52	\$123,323.52	\$704,033.46
1.1.6 Organos Auxiliares	\$155,485.14	\$0.00	\$155,485.14	\$22,002.56	\$22,002.56	\$133,482.58
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$23,000.00	-\$5,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00
1.2.2 Desarrollo Económico	\$751,448.40	-\$10,000.00	\$741,448.40	\$152,613.65	\$152,613.65	\$588,834.75
1.2.3 Desarrollo social	\$24,955,868.63	\$477,689.79	\$25,433,558.42	\$6,276,150.58	\$6,276,150.58	\$19,157,407.84
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$7,004,139.96	-\$226,877.00	\$6,777,262.96	\$1,331,898.34	\$1,331,898.34	\$5,445,364.62
1.2.6 Policía Municipal Preventiva	\$2,566,328.71	-\$994,200.00	\$1,572,128.71	\$164,667.44	\$164,667.44	\$1,407,461.27
1.2.7 Tesorería	\$9,902,344.56	\$89,687.05	\$9,992,031.61	\$1,957,367.36	\$1,957,367.36	\$8,034,664.25
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$53,966,566.58	\$326,407.00	\$54,292,973.58	\$4,283,957.94	\$4,283,957.94	\$50,009,015.64
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$33,420,036.58	\$325,874.56	\$33,745,911.14	\$0.00	\$0.00	\$33,745,911.14
1.2.6 Policía Municipal Preventiva	\$20,546,530.00	\$0.00	\$20,546,530.00	\$4,283,425.50	\$4,283,425.50	\$16,263,104.50
1.2.7 Tesorería	\$0.00	\$532.44	\$532.44	\$532.44	\$532.44	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$111,053,398.82	\$329,394.05	\$111,382,792.87	\$16,699,828.78	\$16,699,828.78	\$94,682,964.09



LIC. LUIS DANIEL LAGUNES MARÍN  
PRESIDENTE MUNICIPAL

C. YARITZA MENDOZA HERNÁNDEZ  
SINDICA

*Oscar Alberto Delgado Méndez*

LIC. OSCAR ALBERTO DELGADO MÉNDEZ  
REGIDOR



*Karla Liliana Martínez Torales*

L.A.E. KARLA LILIANA MARTÍNEZ TORALES  
TESORERA

2018-2024  
RESIDENCIA

H. AYUNTAMIENTO  
SAN RAFAEL, VER.  
2018-2024  
TESORERÍA

H. AYUNTAMIENTO  
CONSTITUCIÓN  
SAN RAFAEL, VER.  
2018-2024  
TESORERÍA