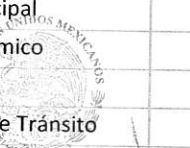


Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$57,086,832.24	\$328,998.26	\$57,415,830.50	\$25,136,881.44	\$25,136,881.44	\$32,278,949.06
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$5,463,102.86	\$555,860.00	\$6,018,962.86	\$2,524,110.44	\$2,524,110.44	\$3,494,852.42
1.1.2 Sindicatura	\$1,317,037.18	-\$10,366.02	\$1,306,671.16	\$554,654.49	\$554,654.49	\$752,016.67
1.1.3 Regiduría	\$1,312,676.31	-\$37,907.74	\$1,274,768.57	\$495,622.38	\$495,622.38	\$779,146.19
1.1.4 Secretaría del ayuntamiento	\$2,811,723.51	-\$58,611.40	\$2,753,112.11	\$1,206,171.40	\$1,206,171.40	\$1,546,940.71
1.1.5 Organos de Control Interno	\$823,676.98	-\$66,320.00	\$757,356.98	\$252,198.10	\$252,198.10	\$505,158.88
1.1.6 Organos Auxiliares	\$155,485.14	-\$40,000.00	\$115,485.14	\$44,005.16	\$44,005.16	\$71,479.98
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$23,000.00	-\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$751,448.40	-\$27,347.07	\$724,101.33	\$302,164.61	\$302,164.61	\$421,936.72
1.2.3 Desarrollo social	\$24,955,868.63	\$1,693,286.51	\$26,649,155.14	\$14,289,050.35	\$14,289,050.35	\$12,360,104.79
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$7,004,139.96	-\$629,013.00	\$6,375,126.96	\$1,932,627.03	\$1,932,627.03	\$4,442,499.93
1.2.6 Policía Municipal Preventiva	\$2,566,328.71	-\$1,142,368.08	\$1,423,960.63	\$353,507.14	\$353,507.14	\$1,070,453.49
1.2.7 Tesorería	\$9,902,344.56	\$114,785.06	\$10,017,129.62	\$3,182,770.34	\$3,182,770.34	\$6,834,359.28
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$53,966,566.58	\$326,407.00	\$54,292,973.58	\$11,129,536.45	\$11,129,536.45	\$43,163,437.13
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



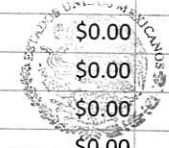
H. AYUNTAMIENTO CONSTITUCIONAL  
SAN RAFAEL, VER.  
2018-2021



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SAN RAFAEL, VER.  
2018-2021

CONTRALORÍA



H. AYUNTAMIENTO CONSTITUCIONAL  
SAN RAFAEL, VER.  
2018-2021  
REGIDURÍA

MUNICIPIO DE SAN RAFAEL

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de enero al 30 de junio de 2020



1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal							\$0.00
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$33,420,036.58	\$325,874.56	\$33,745,911.14	\$1,891,568.96	\$1,891,568.96	\$31,854,342.18	\$11,309,094.95
1.2.6 Policía Municipal Preventiva	\$20,546,530.00	\$0.00	\$20,546,530.00	\$9,237,435.05	\$9,237,435.05		
1.2.7 Tesorería	\$0.00	\$532.44	\$532.44	\$532.44	\$532.44		\$0.00
1.3 Administración Pública							\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$111,053,398.82	\$655,405.26	\$111,708,804.08	\$36,266,417.89	\$36,266,417.89	\$75,442,386.19	

CONTRALORÍA



LIC. LUIS DANIEL LAGUNES MARÍN  
PRESIDENTE MUNICIPAL



LIC. OSCAR ALBERTO DELGADO MENDEZ

H. AYUNTAMIENTO  
CONSTITUCIONAL  
SAN RAFAEL, VER.  
2018-2021  
REGIDURÍA



C. YARITZA MENDOZA HERNÁNDEZ  
SINDICA

SINDICATURA

H. AYUNTAMIENTO CONSTITUCIONAL  
SAN RAFAEL, VER.

2018-2021



L.A.E. KARLA LILIANA MARTÍNEZ TORALES  
TESORERA

H. AYUNTAMIENTO  
CONSTITUCIONAL  
SAN RAFAEL, VER.  
2018-2021  
TESORERÍA

*[Handwritten signature]*

