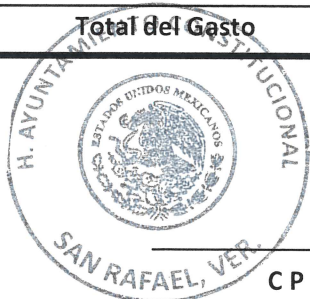


del 1 de enero al 28 de febrero de 2025

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$8,620,516.13	\$30,000.00	\$8,650,516.13	\$1,556,531.64	\$1,556,531.64	\$7,093,984.49
Sindicatura	\$1,460,799.60	\$-5,000.00	\$1,455,799.60	\$216,685.35	\$216,685.35	\$1,239,114.25
Regiduría	\$894,632.38	-	\$894,632.38	\$113,400.36	\$113,400.36	\$781,232.02
Secretaría del ayuntamiento	\$3,005,958.68	\$-26,933.75	\$2,979,024.93	\$370,002.27	\$370,002.27	\$2,609,022.66
Organo de Control Interno	\$675,532.89	\$20,000.00	\$695,532.89	\$94,039.46	\$94,039.46	\$601,493.43
Organos Auxiliares	\$99,212.03	-	\$99,212.03	\$14,000.00	\$14,000.00	\$85,212.03
Desarrollo Económico	\$1,317,908.20	-	\$1,317,908.20	\$186,512.07	\$186,512.07	\$1,131,396.13
Desarrollo social	\$39,905,853.61	\$160,000.00	\$40,065,853.61	\$5,205,078.49	\$5,205,078.49	\$34,860,775.12
Dirección de Obras Públicas	\$54,218,186.82	\$-210,000.00	\$54,008,186.82	\$507,758.00	\$507,758.00	\$53,500,428.82
Policía Municipal Preventiva	\$32,297,447.36	\$25,933.75	\$32,323,381.11	\$2,977,620.77	\$2,977,620.77	\$29,345,760.34
Tesorería	\$10,238,535.93	\$6,021.40	\$10,244,557.33	\$1,479,438.62	\$1,479,438.62	\$8,765,118.71
Total del Gasto	\$152,734,583.63	\$21.40	\$152,734,605.03	\$12,721,067.03	\$12,721,067.03	\$140,013,538.00



C P HÉCTOR LAGUNES REYES
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
SAN RAFAEL, VER.
2022-2025
SINDICATURA

RAQUEL LÓPEZ MURRIETA
SINDICA UNICA

H. AYUNTAMIENTO
CONSTITUCIONAL
COMISIÓN DE HACIENDA
2022-2025
CONTRALORIA

MAPP KARLA LILIANA MARTÍNEZ TORALES
TESORERA MUNICIPAL

C. NOÉ RECIO LÓPEZ
REGIDOR UNICO

H. AYUNTAMIENTO
CONSTITUCIONAL
SAN RAFAEL, VER.
2022-2025
TESORERÍA
H. AYUNTAMIENTO
CONSTITUCIONAL
SAN RAFAEL, VER.
2022-2025
REGIDURÍA