

del 1 de enero al 31 de marzo de 2025

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$8,620,516.13	\$598,080.71	\$9,218,596.84	\$2,601,872.65	\$2,601,872.65	\$6,616,724.19
Sindicatura	\$1,460,799.60	\$-30,500.00	\$1,430,299.60	\$323,987.72	\$323,987.72	\$1,106,311.88
Regiduría	\$894,632.38	\$10,000.00	\$904,632.38	\$218,502.23	\$218,502.23	\$686,130.15
Secretaría del ayuntamiento	\$3,005,958.68	\$-6,933.75	\$2,999,024.93	\$552,795.90	\$552,795.90	\$2,446,229.03
Organo de Control Interno	\$675,532.89	\$64,209.00	\$739,741.89	\$151,077.54	\$151,077.54	\$588,664.35
Organos Auxiliares	\$99,212.03	-	\$99,212.03	\$21,000.00	\$21,000.00	\$78,212.03
Desarrollo Económico	\$1,317,908.20	\$10,000.00	\$1,327,908.20	\$298,181.75	\$298,181.75	\$1,029,726.45
Desarrollo social	\$39,905,853.61	\$-257,580.71	\$39,648,272.90	\$8,943,549.17	\$8,943,549.17	\$30,704,723.73
Dirección de Obras Públicas	\$54,218,186.82	\$2,712,901.40	\$56,931,088.22	\$6,931,822.15	\$6,931,822.15	\$49,999,266.07
Policía Municipal Preventiva	\$32,297,447.36	\$71,724.75	\$32,369,172.11	\$5,209,659.88	\$5,209,659.88	\$27,159,512.23
Tesorería	\$10,238,535.93	\$1,644,897.55	\$11,883,433.48	\$2,082,666.75	\$2,082,666.75	\$9,800,766.73
Total del Gasto	\$152,734,583.63	\$4,816,798.95	\$157,551,382.58	\$27,335,115.74	\$27,335,115.74	\$130,216,266.84



C. HÉCTOR LAGUNES REYES
PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
SAN RAFAEL, VER.
2022-2025
SINDICATURA

C. RAQUEL LÓPEZ MURRIETA
SINDICA UNICA

COMISIÓN DE HACIENDA
CONSTITUCIONAL
SAN RAFAEL, VER.
2022-2025
CONTRALORÍA

MAPP KARLA LILIANA MARTÍNEZ TORALES
TESORERA MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
SAN RAFAEL, VER.

2022-2025

REGIDURÍA



H. AYUNTAMIENTO
CONSTITUCIONAL
SAN RAFAEL, VER.
2022-2025
REGIDURÍA

C. NOÉ RECIO LÓPEZ
REGIDOR UNICO