

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$75,695,974.54	\$1,633,841.29	\$77,329,815.83	\$16,302,591.39	\$16,302,591.39	\$61,027,224.44
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$8,605,516.13	\$613,080.71	\$9,218,596.84	\$2,601,872.65	\$2,601,872.65	\$6,616,724.19
1.1.2 Sindicatura	\$1,460,799.60	-\$30,500.00	\$1,430,299.60	\$323,987.72	\$323,987.72	\$1,106,311.88
1.1.3 Regiduría	\$894,632.38	\$10,000.00	\$904,632.38	\$218,502.23	\$218,502.23	\$686,130.15
1.1.4 Secretaría del ayuntamiento	\$3,005,958.68	-\$6,933.75	\$2,999,024.93	\$552,795.90	\$552,795.90	\$2,446,229.03
1.1.5 Organo de Control Interno	\$675,532.89	\$64,209.00	\$739,741.89	\$151,077.54	\$151,077.54	\$588,664.35
1.1.6 Organos Auxiliares	\$99,212.03	\$0.00	\$99,212.03	\$21,000.00	\$21,000.00	\$78,212.03
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$1,317,908.20	\$10,000.00	\$1,327,908.20	\$298,181.75	\$298,181.75	\$1,029,726.45
1.2.3 Desarrollo social	\$39,905,853.61	-\$257,580.71	\$39,648,272.90	\$8,943,549.17	\$8,943,549.17	\$30,704,723.73
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$7,998,517.73	-\$470,000.00	\$7,528,517.73	\$910,508.44	\$910,508.44	\$6,618,009.29
1.2.6 Policía Municipal Preventiva	\$1,493,507.36	\$56,724.75	\$1,550,232.11	\$198,449.24	\$198,449.24	\$1,351,782.87
1.2.7 Tesorería	\$10,238,535.93	\$1,644,841.29	\$11,883,377.22	\$2,082,666.75	\$2,082,666.75	\$9,800,710.47

1.2.5	Dirección de Obras Públicas	\$46,219,669.09	\$3,182,901.40	\$49,402,570.49	\$6,021,313.71	\$6,021,313.71	\$43,381,256.78
1.2.6	Policía Municipal Preventiva	\$30,803,940.00	\$15,000.00	\$30,818,940.00	\$5,011,210.64	\$5,011,210.64	\$25,807,729.36
1.2.7	Tesorería	\$0.00	\$56.26	\$56.26	\$0.00	\$0.00	\$56.26
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egresos (III + IV)	\$152,734,583.63	\$4,816,798.95	\$157,551,382.58	\$27,335,115.74	\$27,335,115.74	\$130,216,266.84



P HÉCTOR LAGUNES REYES
PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
SAN RAFAEL, VER.
COMISION DE HACIENDA
2022-2025
CONTRALORIA

MAPP KARLA LILIANA MARTÍNEZ TORALES
TESORERA MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
SAN RAFAEL, VER.
2022-2025
SINDICATURA

C. RAQUEL LÓPEZ MURRIETA
SINDICA UNICA



C. NOÉ RECIO LÓPEZ
REGIDOR UNICO

