

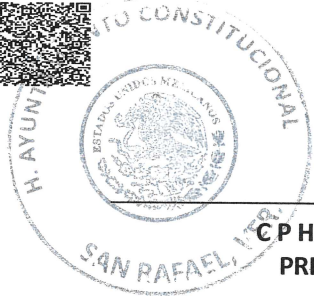


MUNICIPIO DE SAN RAFAEL
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de octubre de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,257,929.35	\$-1,325,509.27	\$7,932,420.08	\$5,298,391.70	\$5,298,391.70	\$2,634,028.38
Sindicatura	\$1,368,323.46	\$79,630.00	\$1,447,953.46	\$1,075,270.67	\$1,075,270.67	\$372,682.79
Regiduría	\$871,096.79	\$99,000.00	\$970,096.79	\$633,591.89	\$633,591.89	\$336,504.90
Secretaría del ayuntamiento	\$3,152,231.84	\$-245,136.84	\$2,907,095.00	\$1,913,177.24	\$1,913,177.24	\$993,917.76
Organo de Control Interno	\$731,613.84	\$49,000.00	\$780,613.84	\$487,887.22	\$487,887.22	\$292,726.62
Organos Auxiliares	\$105,239.03	\$2,000.00	\$107,239.03	\$73,712.03	\$73,712.03	\$33,527.00
Desarrollo Económico	\$1,075,863.45	\$143,480.00	\$1,219,343.45	\$944,463.95	\$944,463.95	\$274,879.50
Desarrollo social	\$34,688,665.98	\$5,110,806.90	\$39,799,472.88	\$34,168,318.67	\$34,168,318.67	\$5,631,154.21
Dirección de Obras Públicas	\$52,092,557.13	\$3,827,606.19	\$55,920,163.32	\$33,543,876.54	\$33,543,876.54	\$22,376,286.78
Policía Municipal Preventiva	\$28,421,010.14	\$-7,525.16	\$28,413,484.98	\$21,509,106.42	\$21,509,106.42	\$6,904,378.56
Tesorería	\$10,280,230.19	\$990,658.00	\$11,270,888.19	\$7,818,168.10	\$7,818,168.10	\$3,452,720.09
Total del Gasto	\$142,044,761.20	\$8,724,009.82	\$150,768,771.02	\$107,465,964.43	\$107,465,964.43	\$43,302,806.59

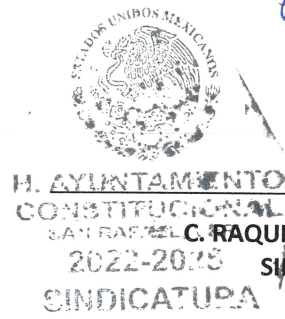


C. P HÉCTOR LAGUNES REYES
PRESIDENTE MUNICIPAL

[Handwritten signature in blue ink]



COMISIÓN DE HACIENDA
H. AYUNTAMIENTO CONSTITUCIONAL
SAN RAFAEL, VER.
2022-2025
CONTRALORIA

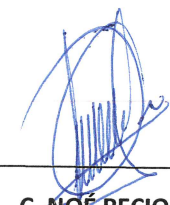


C. RAQUEL LÓPEZ MURRIETA
SINDICA UNICA

SINDICATURA



MAPP KARLA LILIANA MARTÍNEZ TORALES
TESORERA MUNICIPAL



C. NOÉ RECIO LÓPEZ
REGIDOR UNICO

H. AYUNTAMIENTO CONSTITUCIONAL
SAN RAFAEL, VER.
2022-2025
REGIDURÍA