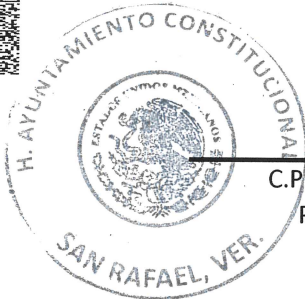


del 1 de enero al 31 de diciembre de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,257,929.35	\$-1,071,722.66	\$8,186,206.69	\$6,553,470.81	\$6,553,470.81	\$1,632,735.88
Sindicatura	\$1,368,323.46	\$76,914.49	\$1,445,237.95	\$1,393,799.60	\$1,393,799.60	\$51,438.35
Regiduría	\$871,096.79	\$37,740.77	\$908,837.56	\$861,702.60	\$861,702.60	\$47,134.96
Secretaría del ayuntamiento	\$3,152,231.84	\$-485,902.82	\$2,666,329.02	\$2,537,358.68	\$2,537,358.68	\$128,970.34
Organo de Control Interno	\$731,613.84	\$22,414.72	\$754,028.56	\$636,648.59	\$636,648.59	\$117,379.97
Organos Auxiliares	\$105,239.03	\$-6,973.96	\$98,265.07	\$98,265.07	\$98,265.07	-
Desarrollo Económico	\$1,075,863.45	\$234,733.91	\$1,310,597.36	\$1,240,808.20	\$1,240,808.20	\$69,789.16
Desarrollo social	\$34,688,665.98	\$7,546,573.12	\$42,235,239.10	\$39,892,388.83	\$39,892,388.83	\$2,342,850.27
Dirección de Obras Públicas	\$52,092,557.13	\$3,814,134.70	\$55,906,691.83	\$48,402,322.13	\$48,402,322.13	\$7,504,369.70
Policía Municipal Preventiva	\$28,421,010.14	\$-53,967.78	\$28,367,042.36	\$28,270,600.97	\$28,270,600.97	\$96,441.39
Tesorería	\$10,280,230.19	\$331,228.17	\$10,611,458.36	\$9,228,161.06	\$9,228,161.06	\$1,383,297.30
Total del Gasto	\$142,044,761.20	\$10,445,172.66	\$152,489,933.86	\$139,115,526.54	\$139,115,526.54	\$13,374,407.32



C.P. HÉCTOR LAGUNES REYES
PRESIDENTE MUNICIPAL



C. RAQUEL LÓPEZ MURRIETA
SINDICA ÚNICA



C. NOÉ REGIO LÓPEZ
REGIDOR ÚNICO

M.A.P.P. KARLA LILIANA MARTÍNEZ TORALES
TESORERA MUNICIPAL

