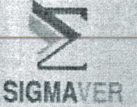




MUNICIPIO DE SAN RAFAEL
Estado Análítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de julio de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,257,929.35	\$-217,023.67	\$9,040,905.68	\$3,346,089.53	\$3,346,089.53	\$5,694,816.15
Sindicatura	\$1,368,323.46	\$71,130.00	\$1,439,453.46	\$766,489.67	\$766,489.67	\$672,963.79
Regiduría	\$871,096.79	\$54,000.00	\$925,096.79	\$427,134.85	\$427,134.85	\$497,961.94
Secretaría del ayuntamiento	\$3,152,231.84	\$-54,136.84	\$3,098,095.00	\$1,289,405.65	\$1,289,405.65	\$1,808,689.35
Organo de Control Interno	\$731,613.84	\$30,000.00	\$761,613.84	\$359,371.53	\$359,371.53	\$402,242.31
Organos Auxiliares	\$105,239.03	-	\$105,239.03	\$56,212.03	\$56,212.03	\$49,027.00
Desarrollo Económico	\$1,075,863.45	\$120,980.00	\$1,196,843.45	\$693,671.19	\$693,671.19	\$503,172.26
Desarrollo social	\$34,688,665.98	\$1,484,543.58	\$36,173,209.56	\$25,537,390.48	\$25,537,390.48	\$10,635,819.08
Dirección de Obras Públicas	\$52,092,557.13	\$5,245,782.98	\$57,338,340.11	\$19,430,067.82	\$19,430,067.82	\$37,908,272.29
Policía Municipal Preventiva	\$28,421,010.14	\$-15,525.16	\$28,405,484.98	\$14,723,847.37	\$14,723,847.37	\$13,681,637.61
Tesorería	\$10,280,230.19	\$1,502,284.10	\$11,782,514.29	\$4,664,882.75	\$4,664,882.75	\$7,117,631.54
Total del Gasto	\$142,044,761.20	\$8,222,034.99	\$150,266,796.19	\$71,294,562.87	\$71,294,562.87	\$78,972,233.32



C P HÉCTOR LAGUNES REYES
PRESIDENTE MUNICIPAL



C. RAQUEL LOPEZ MURRIETA
SINDICA UNICA



H. AYUNTAMIENTO
COMISION DE HACIENDA
SAN RAFAEL, VER.
2022-2025
CONTRALORIA



MAPP KARLA LILIANA MARTÍNEZ TORALES
TESORERA MUNICIPAL



C. NOÉ RECIO LÓPEZ
REGIDOR UNICO
H. AYUNTAMIENTO
CONSTITUCIONAL
SAN RAFAEL, VER.
2022-2025
REGIDURÍA