



**MUNICIPIO DE SAN RAFAEL**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**



del 1 de enero al 30 de septiembre de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,257,929.35	\$-654,553.67	\$8,603,375.68	\$4,553,117.43	\$4,553,117.43	\$4,050,258.25
Sindicatura	\$1,368,323.46	\$76,630.00	\$1,444,953.46	\$976,107.63	\$976,107.63	\$468,845.83
Regiduría	\$871,096.79	\$89,000.00	\$960,096.79	\$581,936.21	\$581,936.21	\$378,160.58
Secretaría del ayuntamiento	\$3,152,231.84	\$-262,136.84	\$2,890,095.00	\$1,670,377.76	\$1,670,377.76	\$1,219,717.24
Organo de Control Interno	\$731,613.84	\$29,000.00	\$760,613.84	\$461,925.52	\$461,925.52	\$298,688.32
Organos Auxiliares	\$105,239.03	-	\$105,239.03	\$70,212.03	\$70,212.03	\$35,027.00
Desarrollo Económico	\$1,075,863.45	\$137,480.00	\$1,213,343.45	\$876,120.25	\$876,120.25	\$337,223.20
Desarrollo social	\$34,688,665.98	\$4,279,306.90	\$38,967,972.88	\$31,805,487.58	\$31,805,487.58	\$7,162,485.30
Dirección de Obras Públicas	\$52,092,557.13	\$3,890,606.19	\$55,983,163.32	\$29,910,015.67	\$29,910,015.67	\$26,073,147.65
Policía Municipal Preventiva	\$28,421,010.14	\$-12,525.16	\$28,408,484.98	\$19,751,484.01	\$19,751,484.01	\$8,657,000.97
Tesorería	\$10,280,230.19	\$962,618.33	\$11,242,848.52	\$7,157,812.77	\$7,157,812.77	\$4,085,035.75
<b>Total del Gasto</b>	<b>\$142,044,761.20</b>	<b>\$8,535,425.75</b>	<b>\$150,580,186.95</b>	<b>\$97,814,596.86</b>	<b>\$97,814,596.86</b>	<b>\$52,765,590.09</b>



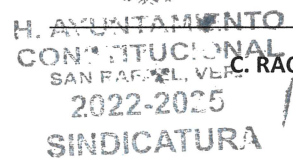
**C P HÉCTOR LAGUNES REYES**  
PRESIDENTE MUNICIPAL



**MAPP KARLA LILIANA MARTÍNEZ TORALES**  
TESORERA MUNICIPAL



**C. NOÉ RECIO LÓPEZ**  
REGIDOR UNICO



**C. RAQUEL LÓPEZ MURRIETA**  
SINDICA UNICA

