

del 1 de enero al 30 de junio de 2024

| Concepto                     | Egresos                 |                       |                         |                        |                        | Subejercicio<br>6 = (3 - 4) |
|------------------------------|-------------------------|-----------------------|-------------------------|------------------------|------------------------|-----------------------------|
|                              | Aprobado                | Ampliaciones /        | Modificado              | Devengado              | Pagado                 |                             |
|                              | 1                       | 2                     | 3 = (1 + 2)             | 4                      | 5                      |                             |
| Presidencia Municipal        | \$9,257,929.35          | \$80,650.33           | \$9,338,579.68          | \$3,001,851.01         | \$3,001,851.01         | \$6,336,728.67              |
| Sindicatura                  | \$1,368,323.46          | \$72,000.00           | \$1,440,323.46          | \$670,891.04           | \$670,891.04           | \$769,432.42                |
| Regiduría                    | \$871,096.79            | \$49,000.00           | \$920,096.79            | \$371,294.82           | \$371,294.82           | \$548,801.97                |
| Secretaría del ayuntamiento  | \$3,152,231.84          | \$-47,636.84          | \$3,104,595.00          | \$1,078,376.23         | \$1,078,376.23         | \$2,026,218.77              |
| Organo de Control Interno    | \$731,613.84            | \$30,000.00           | \$761,613.84            | \$313,375.69           | \$313,375.69           | \$448,238.15                |
| Organos Auxiliares           | \$105,239.03            | -                     | \$105,239.03            | \$49,212.03            | \$49,212.03            | \$56,027.00                 |
| Desarrollo Económico         | \$1,075,863.45          | \$118,000.00          | \$1,193,863.45          | \$592,756.12           | \$592,756.12           | \$601,107.33                |
| Desarrollo social            | \$34,688,665.98         | \$445,482.16          | \$35,134,148.14         | \$21,710,407.35        | \$21,710,407.35        | \$13,423,740.79             |
| Dirección de Obras Públicas  | \$52,092,557.13         | \$5,898,612.98        | \$57,991,170.11         | \$14,940,501.11        | \$14,940,501.11        | \$43,050,669.00             |
| Policía Municipal Preventiva | \$28,421,010.14         | \$-15,057.74          | \$28,405,952.40         | \$12,578,581.69        | \$12,578,581.69        | \$15,827,370.71             |
| Tesorería                    | \$10,280,230.19         | \$1,502,015.83        | \$11,782,246.02         | \$4,080,362.65         | \$4,080,362.65         | \$7,701,883.37              |
| <b>Total del Gasto</b>       | <b>\$142,044,761.20</b> | <b>\$8,133,066.72</b> | <b>\$150,177,827.92</b> | <b>\$59,387,609.74</b> | <b>\$59,387,609.74</b> | <b>\$90,790,218.18</b>      |



**C. P HÉCTOR LAGUNES REYES**  
PRESIDENTE MUNICIPAL



**COMISIÓN DE HACIENDA**  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
SAN RAFAEL, VER.  
2022-2025  
**CONTRALORÍA**

**C. RAQUEL LÓPEZ MURRIETA**  
SINDICA UNICA

**MAPP KARLA LILIANA MARTÍNEZ TORALES**  
TESORERA MUNICIPAL



**H. AYUNTAMIENTO**  
CONSTITUCIONAL  
SAN RAFAEL, VER.  
2022-2025  
**TESORERÍA**



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**SINDICATURA**

**C. NOÉ RECIO LÓPEZ**  
REGIDOR UNICO



**H. AYUNTAMIENTO**  
CONSTITUCIONAL  
SAN RAFAEL, VER.  
2022-2025  
**REGIDURÍA**