



Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$11,054,518.42	\$-2,278,244.33	\$8,776,274.09	\$6,640,008.98	\$6,640,008.98	\$2,136,265.11	
Sindicatura	\$1,355,818.41	\$30,348.96	\$1,386,167.37	\$1,031,437.42	\$1,031,437.42	\$354,729.95	
Regiduría	\$861,959.58	\$-40,966.41	\$820,993.17	\$627,862.38	\$627,862.38	\$193,130.79	
Secretaría del ayuntamiento	\$2,903,052.98	\$-53,080.76	\$2,849,972.22	\$2,240,993.71	\$2,240,993.71	\$608,978.51	
Organo de Control Interno	\$684,298.92	\$64,993.97	\$749,292.89	\$585,476.67	\$585,476.67	\$163,816.22	
Organos Auxiliares	\$102,490.04	\$14,000.00	\$116,490.04	\$90,407.52	\$90,407.52	\$26,082.52	
Desarrollo Económico	\$1,008,353.18	\$253,904.50	\$1,262,257.68	\$1,011,167.92	\$1,011,167.92	\$251,089.76	
Desarrollo social	\$31,903,461.89	\$6,035,447.31	\$37,938,909.20	\$32,538,915.46	\$32,538,915.46	\$5,399,993.74	
Dirección de Obras Públicas	\$49,570,263.22	\$7,493,853.55	\$57,064,116.77	\$34,755,885.58	\$34,755,885.58	\$22,308,231.19	
Policía Municipal Preventiva	\$28,737,238.13	\$-712,571.76	\$28,024,666.37	\$21,185,064.17	\$21,185,064.17	\$6,839,602.20	
Tesorería	\$10,002,406.54	\$-981,743.27	\$9,020,663.27	\$7,423,357.38	\$7,423,357.38	\$1,597,305.89	
Total del Gasto	\$138,183,861.31	\$9,825,941.76	\$148,009,803.07	\$108,130,577.19	\$108,130,577.19	\$39,879,225.88	



C P HÉCTOR LAGUNES REYES
PRESIDENTE MUNICIPAL

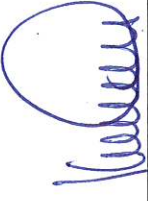


H. AYUNTAMIENTO
CONSTITUCIONAL
SAN RAFAEL, VER.
2022-2025



C. RAQUEL LOPEZ MURRIETA
SINDICATURA UNICA

MAPP KARLA LILIANA MARTÍNEZ TORALES
TESORERA MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
DE HACIENDA
SAN RAFAEL, VER.
2022-2025
CONTRALORIA



H. AYUNTAMIENTO
CONSTITUCIONAL
SAN RAFAEL, VER.
REGIDOR UNICO
2022-2025
REGIDURIA