

del 1 de enero al 30 de noviembre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$11,054,518.42	\$-2,764,435.11	\$8,290,083.31	\$6,782,826.70	\$6,782,826.70	\$1,507,256.61
Sindicatura	\$1,355,818.41	\$26,260.00	\$1,382,078.41	\$1,129,833.47	\$1,129,833.47	\$252,244.94
Regiduría	\$861,959.58	\$-23,273.78	\$838,685.80	\$701,882.54	\$701,882.54	\$136,803.26
Secretaría del ayuntamiento	\$2,903,052.98	\$-73,360.71	\$2,829,692.27	\$2,414,229.39	\$2,414,229.39	\$415,462.88
Organo de Control Interno	\$684,298.92	\$63,595.16	\$747,894.08	\$627,472.51	\$627,472.51	\$120,421.57
Organos Auxiliares	\$102,490.04	\$17,760.02	\$120,250.06	\$99,843.52	\$99,843.52	\$20,406.54
Desarrollo Económico	\$1,008,353.18	\$246,384.50	\$1,254,737.68	\$1,089,762.19	\$1,089,762.19	\$164,975.49
Desarrollo social	\$31,903,461.89	\$6,634,484.48	\$38,537,946.37	\$35,359,525.60	\$35,359,525.60	\$3,178,420.77
Dirección de Obras Públicas	\$49,570,263.22	\$7,291,190.89	\$56,861,454.11	\$38,842,579.23	\$38,842,579.23	\$18,018,874.88
Policía Municipal Preventiva	\$28,737,238.13	\$-765,087.42	\$27,972,150.71	\$23,341,191.58	\$23,341,191.58	\$4,630,959.13
Tesorería	\$10,002,406.54	\$-577,356.49	\$9,425,050.05	\$7,969,645.46	\$7,969,645.46	\$1,455,404.59
Total del Gasto	\$138,183,861.31	\$10,076,161.54	\$148,260,022.85	\$118,358,792.19	\$118,358,792.19	\$29,901,230.66



C P HÉCTOR LAGUNES REYES
PRESIDENTE MUNICIPAL



MAPP KARLA LILIANA MARTÍNEZ TORALES
TESORERA MUNICIPAL



C. RAQUEL LÓPEZ MURRIETA
SINDICA UNICA



C. NOÉ RECIO LÓPEZ
REGIDOR UNICO

