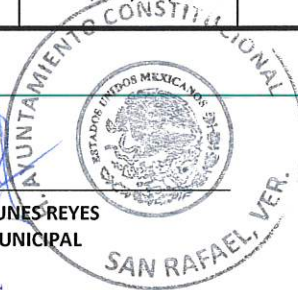


del 1 de enero al 31 de julio de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$11,054,518.42	\$-1,373,590.20	\$9,680,928.22	\$4,252,152.77	\$4,252,152.77	\$5,428,775.45
Sindicatura	\$1,355,818.41	\$10,000.00	\$1,365,818.41	\$671,213.50	\$671,213.50	\$694,604.91
Regiduría	\$861,959.58	\$1,000.00	\$862,959.58	\$395,737.33	\$395,737.33	\$467,222.25
Secretaría del ayuntamiento	\$2,903,052.98	\$45,000.00	\$2,948,052.98	\$1,480,206.99	\$1,480,206.99	\$1,467,845.99
Organo de Control Interno	\$684,298.92	\$63,000.00	\$747,298.92	\$414,994.87	\$414,994.87	\$332,304.05
Organos Auxiliares	\$102,490.04	-	\$102,490.04	\$63,217.50	\$63,217.50	\$39,272.54
Desarrollo Económico	\$1,008,353.18	\$229,000.00	\$1,237,353.18	\$727,463.58	\$727,463.58	\$509,889.60
Desarrollo social	\$31,903,461.89	\$3,055,372.32	\$34,958,834.21	\$22,590,538.41	\$22,590,538.41	\$12,368,295.80
Dirección de Obras Públicas	\$49,570,263.22	\$1,755,088.21	\$51,325,351.43	\$20,245,107.59	\$20,245,107.59	\$31,080,243.84
Policía Municipal Preventiva	\$28,737,238.13	\$-19,354.85	\$28,717,883.28	\$14,618,468.35	\$14,618,468.35	\$14,099,414.93
Tesorería	\$10,002,406.54	\$-1,723,613.84	\$8,278,792.70	\$4,684,760.11	\$4,684,760.11	\$3,594,032.59
<b>Total del Gasto</b>	<b>\$138,183,861.31</b>	<b>\$2,041,901.64</b>	<b>\$140,225,762.95</b>	<b>\$70,143,861.00</b>	<b>\$70,143,861.00</b>	<b>\$70,081,901.95</b>



C P HÉCTOR LAGUNES REYES  
PRESIDENTE MUNICIPAL



MAPP KARLA LILIANA MARTÍNEZ TORALES  
TESORERA MUNICIPAL



C. RAQUEL LÓPEZ MURRIETA  
SÍNDICA UNICA



COMISIÓN DE HACIENDA



C. NOÉ RECIO LÓPEZ  
REGIDOR UNICO

