



NICIPIO DE SAN RAFAEL

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

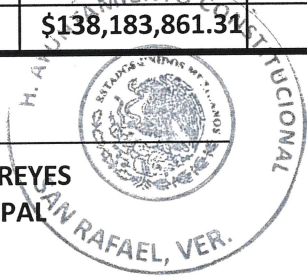
del 1 de enero al 30 de septiembre de 2023



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$11,054,518.42	\$-2,283,923.50	\$8,770,594.92	\$5,946,296.32	\$5,946,296.32	\$2,824,298.60
Sindicatura	\$1,355,818.41	\$34,348.96	\$1,390,167.37	\$934,292.29	\$934,292.29	\$455,875.08
Regiduría	\$861,959.58	\$-30,466.41	\$831,493.17	\$560,122.83	\$560,122.83	\$271,370.34
Secretaría del ayuntamiento	\$2,903,052.98	\$-50,468.00	\$2,852,584.98	\$2,067,754.95	\$2,067,754.95	\$784,830.03
Organo de Control Interno	\$684,298.92	\$72,993.97	\$757,292.89	\$543,480.83	\$543,480.83	\$213,812.06
Organos Auxiliares	\$102,490.04	\$14,000.00	\$116,490.04	\$80,717.52	\$80,717.52	\$35,772.52
Desarrollo Económico	\$1,008,353.18	\$247,593.00	\$1,255,946.18	\$919,284.53	\$919,284.53	\$336,661.65
Desarrollo social	\$31,903,461.89	\$5,352,648.36	\$37,256,110.25	\$29,769,430.03	\$29,769,430.03	\$7,486,680.22
Dirección de Obras Públicas	\$49,570,263.22	\$7,174,979.75	\$56,745,242.97	\$30,853,550.53	\$30,853,550.53	\$25,891,692.44
Policía Municipal Preventiva	\$28,737,238.13	\$-454,184.04	\$28,283,054.09	\$19,125,094.07	\$19,125,094.07	\$9,157,960.02
Tesorería	\$10,002,406.54	\$-1,251,715.89	\$8,750,690.65	\$6,795,105.99	\$6,795,105.99	\$1,955,584.66
Total del Gasto	\$138,183,861.31	\$8,825,806.20	\$147,009,667.51	\$97,595,129.89	\$97,595,129.89	\$49,414,537.62



C P HÉCTOR LAGUNES REYES
PRESIDENTE MUNICIPAL



MAPP KARLA LILIANA MARTÍNEZ TORALES
TESORERA MUNICIPAL



COMISIÓN DE HACIENDA

C. RAQUEL LÓPEZ MURRIETA
SINDICA UNICA



C. NOÉ RECIO LÓPEZ
REGIDOR UNICO

