




1.2	Administración Pública Municipal							
1.2.1	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$0.00	\$200,000.00	\$200,000.00	\$134,800.00	\$134,800.00	\$65,200.00	\$65,200.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$44,716,936.52	\$7,312,200.00	\$52,029,136.52	\$28,409,282.96	\$28,409,282.96	\$23,619,853.56	\$23,619,853.56
1.2.6	Policía Municipal Preventiva	\$26,881,026.00	\$0.00	\$26,881,026.00	\$18,333,731.90	\$18,333,731.90	\$8,547,294.10	\$8,547,294.10
1.2.7	Tesorería	\$0.00	\$1,193.38	\$1,193.38	\$0.00	\$0.00	\$1,193.38	\$1,193.38
1.3	Administración Pública Paramunicipal							
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$138,183,861.31	\$8,825,806.20	\$147,009,667.51	\$97,595,129.89	\$97,595,129.89	\$49,414,537.62	\$49,414,537.62




C P HÉCTOR LAGUNES REYES
PRESIDENTE MUNICIPAL




MAPP KARLA LILIANA MARTÍNEZ TORALES
TESORERA MUNICIPAL




C. RAQUEL LÓPEZ MURRIETA
SÍNDICA UNICA

COMISIÓN DE HACIENDA

H. AYUNTAMIENTO
CONSTITUCIONAL
SAN RAFAEL, VER.
2022-2025
SINDICATURA


C. NOÉ RECIO LÓPEZ
REGIDOR UNICO


H. AYUNTAMIENTO
CONSTITUCIONAL
SAN RAFAEL, VER.
2022-2025
REGIDURÍA