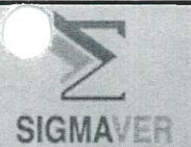




COMUNICACION
MUNICIPIO DE SAN RAFAEL
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de junio de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$11,054,518.42	\$-1,042,787.02	\$10,011,731.40	\$4,054,189.73	\$4,054,189.73	\$5,957,541.67
Sindicatura	\$1,355,818.41	\$2,000.00	\$1,357,818.41	\$574,414.94	\$574,414.94	\$783,403.47
Regiduría	\$861,959.58	\$-3,000.00	\$858,959.58	\$336,687.22	\$336,687.22	\$522,272.36
Secretaría del ayuntamiento	\$2,903,052.98	\$33,000.00	\$2,936,052.98	\$1,319,714.61	\$1,319,714.61	\$1,616,338.37
Organo de Control Interno	\$684,298.92	\$40,000.00	\$724,298.92	\$347,140.61	\$347,140.61	\$377,158.31
Organos Auxiliares	\$102,490.04	-	\$102,490.04	\$56,217.50	\$56,217.50	\$46,272.54
Desarrollo Económico	\$1,008,353.18	\$226,000.00	\$1,234,353.18	\$659,768.80	\$659,768.80	\$574,584.38
Desarrollo social	\$31,903,461.89	\$2,820,785.47	\$34,724,247.36	\$18,335,234.56	\$18,335,234.56	\$16,389,012.80
Dirección de Obras Públicas	\$49,570,263.22	\$160,031.62	\$49,730,294.84	\$14,447,162.73	\$14,447,162.73	\$35,283,132.11
Policía Municipal Preventiva	\$28,737,238.13	\$30,000.00	\$28,767,238.13	\$12,552,061.89	\$12,552,061.89	\$16,215,176.24
Tesorería	\$10,002,406.54	\$-1,967,287.61	\$8,035,118.93	\$3,714,919.46	\$3,714,919.46	\$4,320,199.47
Total del Gasto	\$138,183,861.31	\$298,742.46	\$138,482,603.77	\$56,397,512.05	\$56,397,512.05	\$82,085,091.72



C P HÉCTOR LAGUNES REYES
PRESIDENTE MUNICIPAL

MAPP KARLA LILIANA MARTÍNEZ TORALES
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA

C. RAQUEL LÓPEZ MURRIETA
SINDICA UNICA

C. NOÉ RECIO LÓPEZ
REGIDOR UNICO