



MUNICIPIO DE SAN RAFAEL
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de mayo de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$11,054,518.42	\$-809,987.02	\$10,244,531.40	\$3,279,632.74	\$3,279,632.74	\$6,964,898.66
Sindicatura	\$1,355,818.41	-	\$1,355,818.41	\$477,835.30	\$477,835.30	\$877,983.11
Regiduría	\$861,959.58	\$-5,000.00	\$856,959.58	\$275,250.83	\$275,250.83	\$581,708.75
Secretaría del ayuntamiento	\$2,903,052.98	\$30,000.00	\$2,933,052.98	\$1,117,367.47	\$1,117,367.47	\$1,815,685.51
Organo de Control Interno	\$684,298.92	\$40,000.00	\$724,298.92	\$297,127.23	\$297,127.23	\$427,171.69
Organos Auxiliares	\$102,490.04	-	\$102,490.04	\$48,124.50	\$48,124.50	\$54,365.54
Desarrollo Económico	\$1,008,353.18	\$12,000.00	\$1,020,353.18	\$361,698.52	\$361,698.52	\$658,654.66
Desarrollo social	\$31,903,461.89	\$2,815,485.65	\$34,718,947.54	\$14,686,288.57	\$14,686,288.57	\$20,032,658.97
Dirección de Obras Públicas	\$49,570,263.22	\$153,531.44	\$49,723,794.66	\$7,897,743.40	\$7,897,743.40	\$41,826,051.26
Policía Municipal Preventiva	\$28,737,238.13	\$30,000.00	\$28,767,238.13	\$7,791,875.92	\$7,791,875.92	\$20,975,362.21
Tesorería	\$10,002,406.54	\$-1,967,287.61	\$8,035,118.93	\$3,084,995.46	\$3,084,995.46	\$4,950,123.47
Total del Gasto	\$138,183,861.31	\$298,742.46	\$138,482,603.77	\$39,317,939.94	\$39,317,939.94	\$99,164,663.83

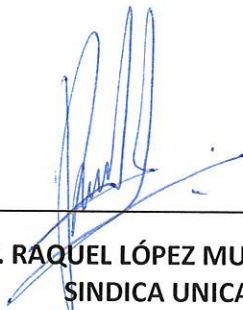



C P HÉCTOR LAGUNES REYES
PRÉSIDENTE MUNICIPAL




MAPP KARLA LILIANA MARTÍNEZ TORALES
TESORERA MUNICIPAL




C. RAQUEL LÓPEZ MURRIETA
SINDICA UNICA




C. NOÉ RECIO LÓPEZ
REGIDOR UNICO

