

del 1 de enero al 30 de abril de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$11,054,518.42	\$-856,073.30	\$10,198,445.12	\$2,271,877.95	\$2,271,877.95	\$7,926,567.17
Sindicatura	\$1,355,818.41	-	\$1,355,818.41	\$408,489.82	\$408,489.82	\$947,328.59
Regiduría	\$861,959.58	-	\$861,959.58	\$236,051.99	\$236,051.99	\$625,907.59
Secretaría del ayuntamiento	\$2,903,052.98	\$10,000.00	\$2,913,052.98	\$908,407.93	\$908,407.93	\$2,004,645.05
Organo de Control Interno	\$684,298.92	\$40,000.00	\$724,298.92	\$266,609.31	\$266,609.31	\$457,689.61
Organos Auxiliares	\$102,490.04	-	\$102,490.04	\$44,624.50	\$44,624.50	\$57,865.54
Desarrollo Económico	\$1,008,353.18	\$12,000.00	\$1,020,353.18	\$305,631.09	\$305,631.09	\$714,722.09
Desarrollo social	\$31,903,461.89	\$2,856,073.30	\$34,759,535.19	\$11,049,369.44	\$11,049,369.44	\$23,710,165.75
Dirección de Obras Públicas	\$49,570,263.22	\$176,540.00	\$49,746,803.22	\$3,980,846.04	\$3,980,846.04	\$45,765,957.18
Policía Municipal Preventiva	\$28,737,238.13	\$30,000.00	\$28,767,238.13	\$6,303,052.70	\$6,303,052.70	\$22,464,185.43
Tesorería	\$10,002,406.54	\$-2,268,540.00	\$7,733,866.54	\$2,265,723.07	\$2,265,723.07	\$5,468,143.47
Total del Gasto	\$138,183,861.31	-	\$138,183,861.31	\$28,040,683.84	\$28,040,683.84	\$110,143,177.47



C P HÉCTOR LAGUNES REYES
PRESIDENTE MUNICIPAL

MAPP KARLA LILIANA MARTÍNEZ TORALES
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA

C. RAQUEL LÓPEZ MURRIETA
SINDICA UNICA

C. NOÉ RECIO LÓPEZ
REGIDOR UNICO

H AYUNTAMIENTO
CONSTITUCIONAL
SAN RAFAEL, VER.
2022-2025
REGIDURÍA