

del 1 de enero al 28 de febrero de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$11,054,518.42	\$178,926.70	\$11,233,445.12	\$891,269.69	\$891,269.69	\$10,342,175.43
Sindicatura	\$1,355,818.41	-	\$1,355,818.41	\$167,929.85	\$167,929.85	\$1,187,888.56
Regiduría	\$861,959.58	-	\$861,959.58	\$93,651.93	\$93,651.93	\$768,307.65
Secretaría del ayuntamiento	\$2,903,052.98	-	\$2,903,052.98	\$354,142.00	\$354,142.00	\$2,548,910.98
Organo de Control Interno	\$684,298.92	\$30,000.00	\$714,298.92	\$129,722.83	\$129,722.83	\$584,576.09
Organos Auxiliares	\$102,490.04	-	\$102,490.04	\$24,203.50	\$24,203.50	\$78,286.54
Desarrollo Económico	\$1,008,353.18	\$10,000.00	\$1,018,353.18	\$109,911.19	\$109,911.19	\$908,441.99
Desarrollo social	\$31,903,461.89	\$441,073.30	\$32,344,535.19	\$4,418,894.00	\$4,418,894.00	\$27,925,641.19
Dirección de Obras Públicas	\$49,570,263.22	\$76,540.00	\$49,646,803.22	\$1,266,640.36	\$1,266,640.36	\$48,380,162.86
Policía Municipal Preventiva	\$28,737,238.13	-	\$28,737,238.13	\$2,430,599.59	\$2,430,599.59	\$26,306,638.54
Tesorería	\$10,002,406.54	-\$736,540.00	\$9,265,866.54	\$1,153,873.38	\$1,153,873.38	\$8,111,993.16
<b>Total del Gasto</b>	<b>\$138,183,861.31</b>	<b>-</b>	<b>\$138,183,861.31</b>	<b>\$11,040,838.32</b>	<b>\$11,040,838.32</b>	<b>\$127,143,022.99</b>



C P HÉCTOR LAGUNES REYES  
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO  
CONSTITUCIONAL  
SAN RAFAEL, VER.  
2022-2025  
PRESIDENCIA

MAPP KARLA LILIANA MARTÍNEZ TORALES  
TESORERA MUNICIPAL

C. RAQUEL LOPEZ MURRIETA  
SINDICA UNICA SINDICATURA

COMISIÓN DE HACIENDA

C. NOÉ RECIO LÓPEZ  
REGIDOR UNICO  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
SAN RAFAEL, VER.  
2022-2025  
REGIDURÍA