

del 1 de enero al 31 de enero de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$11,054,518.42	\$-71,073.30	\$10,983,445.12	\$418,940.33	\$418,940.33	\$10,564,504.79
Sindicatura	\$1,355,818.41	-	\$1,355,818.41	\$52,350.06	\$52,350.06	\$1,303,468.35
Regiduría	\$861,959.58	-	\$861,959.58	\$31,292.95	\$31,292.95	\$830,666.63
Secretaría del ayuntamiento	\$2,903,052.98	-	\$2,903,052.98	\$127,857.32	\$127,857.32	\$2,775,195.66
Organo de Control Interno	\$684,298.92	\$30,000.00	\$714,298.92	\$71,062.00	\$71,062.00	\$643,236.92
Organos Auxiliares	\$102,490.04	-	\$102,490.04	\$3,500.00	\$3,500.00	\$98,990.04
Desarrollo Económico	\$1,008,353.18	-	\$1,008,353.18	\$35,697.43	\$35,697.43	\$972,655.75
Desarrollo social	\$31,903,461.89	\$51,073.30	\$31,954,535.19	\$1,440,504.79	\$1,440,504.79	\$30,514,030.40
Dirección de Obras Públicas	\$49,570,263.22	\$-10,000.00	\$49,560,263.22	\$120,691.51	\$120,691.51	\$49,439,571.71
Policía Municipal Preventiva	\$28,737,238.13	-	\$28,737,238.13	\$686,957.16	\$686,957.16	\$28,050,280.97
Tesorería	\$10,002,406.54	-	\$10,002,406.54	\$656,095.40	\$656,095.40	\$9,346,311.14
Total del Gasto	\$138,183,861.31	-	\$138,183,861.31	\$3,644,948.95	\$3,644,948.95	\$134,538,912.36



C P HÉCTOR LAGUNES REYES
PRESIDENTE MUNICIPAL

MAPP KARLA LILIANA MARTÍNEZ TORALES
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA

C. RAQUEL LÓPEZ MURRIETA
SINDICA UNICA

C. NOÉ RECIO LÓPEZ
REGIDOR UNICO